

Line Item	Dept.	Program Title	House Final Appropriation	FY 2024 Senate Final Appropriation	Conference Total	Conference Language
0320-0003	SJC	Supreme Judicial Court	\$11,264,544	\$11,264,575	\$11,264,544	NIC
0320-0010	SJC	Suffolk County Clerk	\$2,320,382	\$2,320,382	\$2,320,382	Senate
0321-0001	CJC	Commission on Judicial Conduct	\$1,135,462	\$1,135,462	\$1,135,462	Senate
0321-0100	BBE	Board of Bar Examiners	\$2,204,192	\$2,204,192	\$2,204,192	NIC
0321-1500	CPC	Committee for Public Counsel Services	\$84,924,405	\$85,969,119	\$85,969,119	Compromise
0321-1510	CPC	Compensation of Private Counsel	\$214,378,853	\$214,032,575	\$214,378,853	House
0321-1520	CPC	Indigent Persons Fees and Court Costs	\$30,165,014	\$30,165,014	\$30,165,014	House
0321-1600	SJC	Massachusetts Legal Assistance Corp.	\$49,000,000	\$49,000,000	\$49,000,000	Senate
0321-2000	MHL	Mental Health Legal Advisors Committee	\$3,011,582	\$3,070,384	\$3,070,384	Senate
0321-2100	SJC	Prisoners' Legal Services	\$2,981,334	\$2,981,334	\$2,981,334	NIC
0321-2200	SJC	Exoneree Network at New England Innocence Project	\$0	\$250,000	\$250,000	Senate
0321-2205	SJC	Social Law Library	\$2,960,287	\$2,960,287	\$2,960,287	NIC
0322-0100	APC	Appeals Court	\$15,406,986	\$15,406,986	\$15,406,986	NIC
0330-0101	TRC	Trial Court Justices' Salaries	\$87,148,436	\$87,148,436	\$87,148,436	NIC
0330-0300	TRC	Trial Court Administration	\$312,880,200	\$309,069,992	\$309,069,992	Compromise
0330-0344	TRC	Veterans Treatment Courts	\$243,314	\$243,314	\$243,314	Senate
0330-0410	TRC	Alternative Dispute Resolution	\$1,332,273	\$1,332,273	\$1,332,273	NIC
0330-0441	TRC	Permanency Mediation Services	\$500,000	\$500,000	\$500,000	NIC
0330-0500	TRC	Trial Court Videoteleconferencing	\$247,500	\$247,500	\$247,500	NIC
0330-0599	TRC	Massachusetts Offender Recidivism Reduction Program	\$1,315,039	\$1,315,039	\$1,315,039	Compromise
0330-0601	TRC	Specialty Courts	\$7,455,505	\$7,455,505	\$7,455,505	Senate
0330-0612	TRC	Sequential Intercept Model	\$199,490	\$199,490	\$199,490	Senate
0330-0613	TRC	Justice Reinvestment Reserve	\$8,662,500	\$8,662,500	\$8,662,500	Compromise
0331-0100	TRC	Superior Court Administration	\$38,437,953	\$38,437,953	\$38,437,953	Senate
0332-0100	TRC	District Court Department	\$86,135,959	\$85,955,959	\$85,955,959	House
0333-0002	TRC	Probate and Family Court Department	\$43,883,650	\$43,883,650	\$43,883,650	Senate
0334-0001	TRC	Land Court Department	\$5,410,707	\$5,410,707	\$5,410,707	Senate
0335-0001	TRC	Boston Municipal Court Administration	\$16,497,805	\$16,497,805	\$16,497,805	NIC

0336-0002	TRC	Housing Court Department	\$13,413,174	\$13,413,174	\$13,413,174	Compromise
0337-0002	TRC	Juvenile Court Department	\$24,998,168	\$25,073,168	\$25,123,168	House
0339-1001	TRC	Commissioner of Probation	\$181,795,423	\$181,795,423	\$181,795,423	Compromise
0339-1003	TRC	Community Corrections Administration	\$29,889,862	\$29,889,862	\$30,789,862	Compromise
0339-1005	TRC	Juvenile Justice Pilot	\$500,000	\$500,000	\$500,000	Compromise
0339-1011	TRC	Community Based Re-entry Programs	\$14,211,078	\$14,111,078	\$15,711,078	Senate
0339-2100	TRC	Jury Commissioner	\$3,549,969	\$3,549,969	\$3,549,969	Senate
0340-0100	SUF	Suffolk District Attorneys Office	\$27,009,393	\$27,543,411	\$27,543,411	NIC
0340-0198	SUF	Suffolk DA State Police OT	\$427,011	\$406,677	\$427,011	NIC
0340-0200	NOR	Middlesex District Attorneys Office	\$23,001,994	\$23,441,348	\$23,441,348	NIC
0340-0203	DAA	DA Heroin Pilot	\$1,499,950	\$499,950	\$1,499,950	Compromise
0340-0298	NOR	Middlesex DA State Police OT	\$632,730	\$632,730	\$632,730	NIC
0340-0300	EAS	Eastern District Attorneys Office	\$13,974,418	\$14,216,949	\$14,216,949	Senate
0340-0398	EAS	Eastern DA State Police OT	\$607,851	\$607,851	\$607,851	NIC
0340-0400	MID	Worcester District Attorneys Office	\$15,129,643	\$15,388,378	\$15,388,378	NIC
0340-0498	MID	Worcester DA State Police OT	\$506,566	\$513,803	\$513,803	NIC
0340-0500	WES	Hampden District Attorneys Office	\$15,706,738	\$16,000,167	\$16,000,167	NIC
0340-0598	WES	Hampden DA State Police OT	\$520,427	\$518,927	\$520,427	NIC
0340-0600	NWD	Northwestern District Attorneys Office	\$9,294,640	\$9,482,052	\$9,482,052	NIC
0340-0698	NWD	Northwestern DA State Police OT	\$360,472	\$365,622	\$365,622	NIC
0340-0700	NFK	Norfolk District Attorneys Office	\$13,808,852	\$13,870,562	\$13,870,562	NIC
0340-0798	NFK	Norfolk DA State Police OT	\$523,480	\$523,480	\$523,480	NIC
0340-0800	PLY	Plymouth District Attorneys Office	\$12,038,370	\$12,251,795	\$12,251,795	Senate
0340-0898	PLY	Plymouth DA State Police OT	\$526,343	\$526,343	\$526,343	NIC
0340-0900	BRI	Bristol District Attorneys Office	\$13,567,784	\$13,939,004	\$13,939,004	Senate
0340-0998	BRI	Bristol DA State Police OT	\$629,095	\$629,095	\$629,095	Senate
0340-1000	CPI	Cape & Islands District Attorneys Office	\$5,937,107	\$6,299,641	\$6,299,641	NIC
0340-1098	CPI	Cape & Islands DA State Police OT	\$348,098	\$348,098	\$348,098	Senate
0340-1100	BER	Berkshire District Attorneys Office	\$5,611,342	\$5,820,614	\$5,820,614	Senate
0340-1198	BER	Berkshire DA State Police OT	\$283,768	\$283,768	\$283,768	Senate
0340-2100	DAA	Prosecution Management Information	\$2,515,826	\$2,448,748	\$2,515,826	Compromise
0340-2117	DAA	District Attorney Retention	\$750,000	\$1,000,000	\$1,000,000	Senate

0340-8908	DAA	Area Wide Network	\$3,323,237	\$3,323,237	\$3,323,237	Compromise
0411-1000	GOV	Offices of Governor	\$6,173,602	\$6,101,602	\$6,173,602	Senate
0411-1020	GOV	Office of the Climate Chief	\$500,000	\$500,000	\$500,000	Compromise
0511-0000	SEC	Office of the Secretary of the Commonwealth	\$8,076,253	\$8,076,253	\$8,076,253	Compromise
0511-0001	SEC	State House Gift Shop RR	\$15,000	\$15,000	\$15,000	NIC
0511-0002	SEC	Corporate Dissolution	\$570,040	\$570,040	\$570,040	Compromise
0511-0200	SEC	Archives Division Admin	\$870,213	\$870,213	\$870,213	NIC
0511-0230	SEC	Records Center	\$65,469	\$65,469	\$65,469	NIC
0511-0250	SEC	Archives Facility	\$832,581	\$832,581	\$832,581	NIC
0511-0260	SEC	Commonwealth Museum Renovation	\$273,350	\$273,350	\$273,350	NIC
0511-0270	SEC	Census Data Technical Assistance	\$1,000,000	\$1,000,001	\$1,000,001	Senate
0511-0420	SEC	Address Confidentiality Implementation	\$168,971	\$268,971	\$268,971	NIC
0517-0000	SEC	Public Printing	\$558,639	\$558,639	\$558,639	NIC
0521-0000	SEC	Elections-Primary and Other	\$18,692,404	\$18,667,404	\$18,692,404	House
0521-0001	SEC	Central Voter Registration	\$11,307,994	\$11,414,907	\$11,414,907	Compromise
0521-0002	SEC	Early Voting	\$6,000,000	\$6,000,000	\$6,000,000	House
0524-0000	SEC	Information To Voters	\$455,738	\$455,738	\$455,738	NIC
0526-0100	SEC	Massachusetts Historical Commission	\$1,067,051	\$1,067,051	\$1,067,051	Senate
0527-0100	SEC	Ballot Law Commission	\$10,384	\$10,384	\$10,384	NIC
0528-0100	SEC	Records Conservation Board	\$36,396	\$36,396	\$36,396	NIC
0540-0900	SEC	Essex North Registry of Deeds	\$1,368,857	\$1,368,857	\$1,368,857	NIC
0540-1000	SEC	Essex South Registry of Deeds	\$3,105,080	\$3,105,080	\$3,105,080	NIC
0540-1100	SEC	Franklin County Registry of Deeds	\$680,502	\$680,502	\$680,502	NIC
0540-1200	SEC	Hampden Registry of Deeds	\$2,133,785	\$2,133,785	\$2,133,785	NIC
0540-1300	SEC	Hampshire Registry of Deeds	\$851,798	\$851,798	\$851,798	NIC
0540-1400	SEC	Middlesex North Registry	\$1,299,018	\$1,299,018	\$1,299,018	NIC
0540-1500	SEC	Middlesex South Registry	\$4,387,709	\$4,387,709	\$4,387,709	NIC
0540-1600	SEC	Berkshire North Registry	\$454,448	\$454,448	\$454,448	NIC
0540-1700	SEC	Berkshire Central Registry	\$614,599	\$614,599	\$614,599	NIC
0540-1800	SEC	Berkshire South Registry	\$364,693	\$364,693	\$364,693	House
0540-1900	SEC	Suffolk Registry of Deeds	\$2,370,528	\$2,370,528	\$2,370,528	NIC
0540-2000	SEC	Worcester North Registry of Deeds	\$790,699	\$790,699	\$790,699	NIC

0540-2100	SEC	Worcester Registry of Deeds	\$2,542,827	\$2,542,827	\$2,542,827	NIC
0610-0000	TRE	Office of the State Treasurer	\$11,783,921	\$11,783,921	\$11,783,921	NIC
0610-0010	TRE	Economic Empowerment Trust Fund	\$1,626,701	\$1,626,701	\$1,626,701	House
0610-0050	TRE	Alcoholic Beverages Control Commission	\$5,072,163	\$5,081,903	\$5,081,903	Compromise
0610-0051	TRE	ABCC Grant RR	\$350,000	\$248,000	\$350,000	Senate
0610-0060	TRE	ABCC Investigation & Enforcement	\$348,780	\$248,780	\$348,780	Senate
0610-2000	TRE	Welcome Home Bill Bonus Payments	\$2,803,626	\$2,804,660	\$2,803,626	NIC
0611-1000	TRE	Bonus Payments to War Veterans	\$44,500	\$44,500	\$44,500	Senate
0612-0105	TRE	Line of Duty Death Benefits	\$600,000	\$600,000	\$600,000	NIC
0640-0000	LOT	Lottery Commission Admin	\$105,754,482	\$105,754,482	\$105,754,482	Compromise
0640-0005	LOT	Lottery Monitor Games	\$3,242,859	\$3,242,859	\$3,242,859	House
0640-0010	LOT	Lottery Advertising	\$9,000,000	\$4,500,000	\$5,000,000	House
0640-0096	LOT	Lottery Health & Welfare	\$497,310	\$497,310	\$497,310	House
0640-0300	ART	Massachusetts Cultural Council	\$25,895,000	\$25,000,000	\$25,895,000	House
0699-0005	TRE	RANS Premiums Debt Service RR	\$50,000,000	\$50,000,000	\$50,000,000	Compromise
0699-0014	TRE	Accelerated Bridge Program	\$257,597,997	\$257,597,997	\$257,597,997	NIC
0699-0015	TRE	Consolidated Long Term Debt Service	\$2,108,969,650	\$2,108,969,650	\$2,108,969,650	NIC
0699-2005	TRE	Central Artery/Tunnel Debt Service	\$94,593,915	\$94,593,915	\$94,593,915	Compromise
0699-9100	TRE	Short Term Debt Service	\$13,681,484	\$13,681,484	\$13,681,484	Senate
0710-0000	SAO	Office of the State Auditor	\$20,553,242	\$17,977,332	\$19,227,332	Senate
0710-0100	SAO	Division of Local Mandates	\$418,002	\$405,002	\$418,002	Senate
0710-0200	SAO	Bureau of Special Investigations	\$2,924,086	\$2,019,975	\$2,469,975	NIC
0710-0225	SAO	Medicaid Audit Unit	\$1,399,658	\$1,358,812	\$1,399,658	Senate
0710-0300	SAO	Enhanced Bureau of Special Investigations	\$528,480	\$515,480	\$528,480	Senate
0710-0400	SAO	SAO IT Audit Unit	\$815,155	\$815,155	\$815,155	NIC
0800-0000	PST	POST Commission	\$8,500,000	\$8,500,000	\$8,500,000	Compromise
0800-0001	PST	Commission on the Status of African Americans	\$150,000	\$150,000	\$150,000	House
0800-0002	PST	Commission on the Status of Latinos and Latinas	\$150,000	\$150,000	\$150,000	NIC
0800-0003	PST	Commission on the Status of Persons with Disabilities	\$150,000	\$150,000	\$150,000	NIC
0800-0004	PST	Commission on the Social Status of Black Men and Boys	\$150,000	\$150,000	\$150,000	NIC
0810-0000	AGO	Office of the Attorney General	\$36,526,667	\$36,526,667	\$36,526,667	NIC
0810-0004	AGO	Compensation to Victims of Violent Crime	\$3,426,323	\$3,426,323	\$3,426,323	Compromise

0810-0013	AGO	False Claims RR	\$4,088,503	\$4,088,503	\$4,088,503	Senate
0810-0014	AGO	Public Utility Proceedings	\$2,910,218	\$2,910,218	\$2,910,218	Senate
0810-0016	AGO	Clean Water and Air Enforcement Retained Revenue	\$618,200	\$618,200	\$618,200	Senate
0810-0021	AGO	Medicaid Fraud	\$5,047,180	\$5,047,181	\$5,047,180	Compromise
0810-0045	AGO	Wage Enforcement Program	\$6,335,964	\$6,335,964	\$6,335,964	House
0810-0061	AGO	Litigation and Enhanced Recoveries	\$3,039,552	\$3,246,480	\$3,246,480	Compromise
0810-0098	AGO	State Police Overtime For AG	\$545,738	\$779,625	\$779,625	Compromise
0810-0201	AGO	Insurance Proceedings	\$1,829,912	\$1,829,912	\$1,829,912	Compromise
0810-0338	AGO	Automobile Insurance Fraud Investigation	\$564,594	\$564,595	\$564,594	Senate
0810-0399	AGO	Workers Compensation Insurance Fraud	\$371,216	\$371,216	\$371,216	NIC
0810-1204	AGO	Gaming Enforcement Division	\$536,474	\$536,474	\$536,474	NIC
0810-1205	AGO	Combating Opioid Addiction	\$2,431,595	\$2,406,595	\$2,531,595	NIC
0810-1206	AGO	Civil Penalties RR	\$2,023,194	\$2,023,194	\$2,023,194	House
0840-0100	VWA	Victim and Witness Assistance Board	\$1,426,262	\$1,426,262	\$1,426,262	NIC
0840-0101	VWA	SAFEPLAN	\$2,421,044	\$2,421,044	\$2,421,044	NIC
0900-0100	ETH	State Ethics Commission	\$3,352,202	\$3,485,031	\$3,485,031	Senate
0910-0200	IGO	Office of Inspector General	\$5,475,460	\$5,475,461	\$5,475,460	NIC
0910-0210	IGO	Public Purchasing Certification RR	\$1,175,000	\$1,175,000	\$1,175,000	NIC
0910-0220	IGO	Bureau of Program Integrity	\$743,085	\$743,085	\$743,085	Compromise
0910-0230	IGO	IG Data Analytics Unit	\$500,000	\$500,000	\$500,000	Senate
0910-0300	IGO	Internal Special Audit Unit	\$844,932	\$750,000	\$844,932	Senate
0910-0330	IGO	Division of State Police Oversight	\$437,250	\$437,250	\$437,250	Senate
0920-0300	CPF	Office of Campaign and Political Finance	\$2,084,060	\$2,180,060	\$2,180,060	Compromise
0930-0100	IGO	Office of the Child Advocate	\$5,532,001	\$5,077,671	\$6,077,671	NIC
0930-0101	IGO	Center on Child Wellbeing and Trauma	\$3,750,000	\$3,750,000	\$3,750,000	Compromise
0940-0100	CAD	MCAD Administration	\$7,917,443	\$8,237,676	\$8,237,676	NIC
0940-0101	CAD	MCAD RR	\$1,100,000	\$1,100,000	\$1,100,000	Senate
0940-0102	CAD	Discrimination Prevention Certification RR	\$410,000	\$410,000	\$410,000	House
0940-0103	CAD	MCAD EEOC Retained Revenue	\$1,400,000	\$0	\$1,400,000	House
0950-0000	CSW	Commission on the Status of Women	\$949,292	\$843,252	\$949,292	House
0950-0030	GOV	Commission on the Status of Grandparents Raising Grandchildre	\$269,321	\$269,321	\$269,321	Senate
0950-0050	ANF	Commission on LGBTQQ Youth	\$1,100,000	\$1,100,000	\$1,100,000	Senate

0950-0080	ANF	Asian American Commission	\$582,753	\$505,802	\$582,753	House
0960-1000	VET	Office of the Veteran Advocate	\$750,000	\$750,000	\$750,000	House
1000-0001	CTR	Comptroller Operations	\$10,352,191	\$10,352,026	\$10,352,191	Compromise
1050-0140	MGC	MGC Racing Local Share Payments to Cities & Towns	\$1,105,143	\$1,112,591	\$1,105,143	NIC
1070-0840	CNB	Cannabis Control Commission	\$17,412,004	\$16,312,004	\$16,312,004	NIC
1070-0842	CNB	Medical Marijuana Oversight	\$3,684,738	\$3,451,738	\$3,451,738	NIC
1100-1100	ANF	Secretary of Administration and Finance	\$4,390,081	\$4,390,081	\$4,390,081	Compromise
1100-1201	ANF	CPAT	\$393,796	\$543,796	\$543,796	NIC
1100-1700	ANF	Administration and Finance Information Technology	\$31,792,447	\$31,792,447	\$31,792,447	NIC
1100-2200	ANF	Federal Funds and Infrastructure Development Office	\$1,997,515	\$1,997,515	\$1,997,515	NIC
1102-1128	BSB	State House Accessibility	\$147,008	\$147,008	\$147,008	Senate
1102-3199	DCP	Division of Capital Asset Management and Maintenance	\$31,027,267	\$31,027,267	\$31,027,267	House
1102-3205	DCP	DCAMM Rents RR	\$11,285,016	\$11,285,016	\$11,285,016	Senate
1102-3233	DCP	Contractor Certification Program	\$892,298	\$892,298	\$892,298	Senate
1102-3331	BSB	Office of the State House Superintendent	\$4,172,190	\$4,500,000	\$4,500,000	Senate
1102-3400	BSB	Security Operations at the Bureau of the State House	\$250,000	\$250,000	\$250,000	NIC
1106-0064	ANF	ANF Caseload Forecasting	\$137,591	\$237,591	\$237,591	Compromise
1107-2400	OHA	Office on Disability	\$1,096,312	\$1,096,312	\$1,096,312	NIC
1107-2501	DAC	DPPC Administration	\$11,139,781	\$11,139,781	\$11,139,781	House
1108-1011	CSC	Civil Service Commission	\$1,059,905	\$1,059,905	\$1,059,905	Senate
1108-5100	GIC	Group Insurance Commission Administration	\$4,760,312	\$4,760,312	\$4,760,312	NIC
1108-5200	GIC	Group Insurance Commission Premium & Plan	\$2,175,662,389	\$2,175,662,389	\$2,175,662,389	Senate
1108-5201	GIC	Municipal Partnership Act Implementation RR	\$2,196,746	\$2,196,746	\$2,196,746	Senate
1108-5500	GIC	Dental & Vision Benefits for Non-Union Employees	\$10,792,776	\$10,792,776	\$10,792,776	Senate
1110-1000	ALA	Administrative Law Appeals	\$1,649,299	\$1,649,298	\$1,649,298	NIC
1110-1002	ALA	Administrative Law Appeals Fee Retained Revenue	\$70,000	\$70,000	\$70,000	Compromise
1120-4005	LIB	George Fingold Library	\$1,224,628	\$1,224,628	\$1,224,628	NIC
1201-0100	DOR	Tax Administration	\$90,296,417	\$89,716,417	\$90,396,417	Compromise
1201-0122	DOR	Low Income Tax Clinics	\$500,000	\$500,000	\$500,000	Compromise
1201-0130	DOR	Auditors Retained Revenue	\$27,938,953	\$27,938,953	\$27,938,953	Senate
1201-0160	DOR	Child Support Enforcement Division	\$41,499,059	\$41,499,059	\$41,499,059	Compromise
1201-0164	DOR	Child Support Enforcement RR	\$6,630,552	\$6,630,552	\$6,630,552	Compromise

1201-0400	DOR	Task Force on Illegal Tobacco	\$1,053,990	\$1,053,990	\$1,053,990	House
1201-0911	DOR	Expert Witnesses and their Expenses	\$294,030	\$294,030	\$294,030	NIC
1231-1000	DOR	Sewer Rate Relief Fund	\$1,500,000	\$0	\$1,500,000	House
1232-0100	DOR	Underground Storage Tank Reimbursement	\$10,000,000	\$10,000,000	\$10,000,000	Senate
1232-0200	DOR	UST Admin Review Board	\$2,279,613	\$2,879,613	\$2,279,613	Compromise
1233-2000	DOR	Tax Abatements for Veterans, Widows, Blind Persons and the Eld	\$24,038,075	\$24,038,075	\$24,038,075	NIC
1233-2350	DOR	Unrestricted General Government Aid (UGGA)	\$1,250,896,634	\$1,270,595,794	\$1,270,595,794	NIC
1233-2400	DOR	Reimbursement to Cities for Payment in lieu of Taxes (PILOT)	\$51,465,476	\$51,465,476	\$51,465,476	NIC
1233-2401	DOR	40 S Payments	\$500,000	\$750,000	\$750,000	NIC
1310-1000	ATB	Appellate Tax Board	\$2,432,745	\$2,432,745	\$2,432,745	House
1310-1001	ATB	Appellate Tax Board RR	\$400,000	\$400,000	\$400,000	House
1410-0010	VET	Veterans' Services Admin	\$7,913,565	\$8,158,565	\$8,268,565	Compromise
1410-0012	VET	Veterans' Outreach Centers	\$10,039,222	\$10,544,222	\$11,064,222	Compromise
1410-0015	VET	Women Veterans' Outreach	\$628,545	\$828,545	\$828,545	NIC
1410-0018	VET	Agawam Cemetery RR	\$760,001	\$760,000	\$760,000	Compromise
1410-0024	VET	Veteran Service Officer Training and Certification	\$372,418	\$372,418	\$372,418	NIC
1410-0075	VET	Train Vets to Treat Vets	\$275,000	\$275,000	\$275,000	Compromise
1410-0250	VET	Shelters For Homeless Veterans	\$4,492,655	\$4,305,655	\$4,969,655	Senate
1410-0251	VET	New England Shelter Homeless Vets	\$3,750,000	\$3,500,000	\$3,750,000	NIC
1410-0400	VET	Veterans' Benefits	\$68,209,878	\$68,209,878	\$68,209,878	Compromise
1410-0630	VET	Agawam/Winchendon Vet Cemetery	\$1,378,006	\$1,378,005	\$1,378,005	Compromise
1410-1616	VET	War Memorials	\$340,000	\$600,000	\$940,000	Compromise
1410-1700	VET	Department of Veterans' Services IT	\$4,157,231	\$4,157,231	\$4,157,231	Senate
1450-1200	HPC	Health Policy Commission	\$11,436,606	\$11,436,606	\$11,436,606	NIC
1595-0035	DOE	Twenty First Century Education Trust Fund Transfer	\$5,000,000	\$5,000,000	\$5,000,000	NIC
1595-0115	CTR	Civics Education Trust Fund Transfer	\$1,500,000	\$2,500,000	\$2,500,000	House
1595-0116	CTR	Genocide Education Trust Fund Transfer	\$500,000	\$2,000,000	\$2,000,000	Compromise
1595-1068	CTR	Medical Assistance Trust Fund Transfer	\$505,000,000	\$505,000,000	\$505,000,000	Compromise
1595-1069	CTR	Health Insurance Technology Trust Fund Transfer	\$14,177,900	\$14,177,900	\$14,177,900	Compromise
1595-1070	EHS	Safety Net Provider Trust Fund	\$91,410,176	\$65,968,000	\$65,968,000	House
1595-1071	EHS	Community Behavioral Health Promotion and Prevention Trust F	\$200,000	\$0	\$200,000	Senate
1595-1075	CTR	Workforce Competitiveness Trust Fund Transfer	\$17,000,000	\$20,000,000	\$20,000,000	NIC

1595-4506	DPH	Childhood Lead Poisoning Prevention Trust Fund	\$2,700,000	\$2,700,000	\$2,700,000	Senate
1595-4512	DMH	Behavioral Health Outreach, Access and Support Trust Fund	\$0	\$20,000,000	\$20,000,000	Senate
1595-5819	CTR	Commonwealth Care Trust Fund	\$50,000,000	\$50,000,000	\$50,000,000	House
1595-6232	ENV	Transfer to MassCEC	\$25,000,000	\$25,000,000	\$30,000,000	Compromise
1595-6368	CTR	CTF Transfer to the Mass Transportation Trust Fund	\$479,900,840	\$530,965,840	\$523,878,708	Compromise
1595-6369	CTR	CTF Transfer to MBTA	\$187,000,000	\$187,000,000	\$187,000,000	Compromise
1595-6370	CTR	CTF Transfer to RTA's	\$94,000,000	\$94,000,000	\$94,000,000	Senate
1595-6379	CTR	Merit Rating Board Transfer	\$11,671,807	\$11,671,807	\$11,671,807	NIC
1595-7066	CTR	STEM Pipeline Fund	\$1,700,000	\$1,500,000	\$1,500,000	Compromise
1595-9168	ANF	Social Innovation Financing	\$0	\$12,400,000	\$0	NIC
1599-0026	ANF	Regionalization Incentive Grants	\$16,405,600	\$10,805,000	\$16,300,000	Compromise
1599-0093	ANF	WPAT Contract Assistance	\$63,383,680	\$63,383,680	\$63,383,680	House
1599-0105	ANF	Medically-Assisted Treatment at County Correctional Facilities	\$18,500,000	\$18,500,000	\$18,500,000	Senate
1599-0107	ANF	Correctional Medication Pilot	\$2,500,000	\$0	\$2,500,000	NIC
1599-1211	ANF	Police Reform Reserve	\$200,000	\$200,000	\$200,000	House
1599-1970	ANF	CA/T Operation & Maintenance	\$125,000,000	\$125,000,000	\$125,000,000	Compromise
1599-1977	ANF	Infrastructure Investment Assistance Reserve	\$13,000,000	\$13,000,000	\$13,000,000	NIC
1599-2003	ANF	Uniform Law Commission	\$66,780	\$66,780	\$66,780	NIC
1599-3234	ANF	South Essex Sewer District Debt Service	\$33,914	\$33,914	\$33,914	Compromise
1599-3384	CTR	Judgments and Settlements Reserve	\$1,000,000	\$15,000,000	\$15,000,000	NIC
1599-3856	ANF	MITC Operational Expenses	\$500,000	\$500,000	\$500,000	House
1599-4417	ANF	E.J. Collins, Jr. Center for Public Management	\$250,000	\$0	\$250,000	Senate
1599-6152	CTR	State Retiree Benefits Trust Fund	\$550,000,000	\$550,000,000	\$550,000,000	Compromise
1599-6903	ANF	Chapter 257 Reserve	\$173,000,000	\$173,000,000	\$173,000,000	House
1599-7104	ANF	UMass Dartmouth Star Store Reserve	\$2,700,000	\$0	\$0	Senate
1599-7106	ANF	Warren Conference Center and Inn	\$0	\$1,500,000	\$1,500,000	House
1599-7114	RGT	UMass Center at Springfield	\$300,000	\$0	\$300,000	House
1750-0100	HRD	Human Resources Division Admin	\$12,131,312	\$12,131,312	\$12,131,312	House
1750-0103	HRD	Training and Career Ladder Programs	\$780,000	\$780,000	\$780,000	Compromise
1750-0104	HRD	Civil Service and Physical Abilities Exams	\$5,861,298	\$5,861,298	\$5,861,298	House
1750-0119	HRD	Workers' Comp for County Employees	\$54,666	\$54,666	\$54,666	House
1750-0300	HRD	Health and Welfare Funds	\$33,651,721	\$33,651,721	\$33,651,721	Senate

1750-0928	HRD	Civil Service and Physical Abilities Exam Space	\$766,880	\$766,880	\$766,880	NIC
1775-0115	OSD	Statewide Contract Fee	\$14,551,748	\$14,551,748	\$14,551,748	NIC
1775-0124	OSD	HHS Provider Recovery RR	\$113,357	\$113,358	\$113,358	NIC
1775-0600	OSD	Surplus Sales RR	\$455,602	\$455,602	\$455,602	Senate
1775-0700	OSD	Reprographic Services RR	\$200,000	\$200,000	\$200,000	Senate
1775-0900	OSD	Surplus Federal Property Retained Revenue	\$22,000	\$22,000	\$22,000	Senate
1780-0100	SDO	Supplier Diversity Office	\$3,979,904	\$3,979,905	\$3,979,904	Senate
1790-0100	ITD	Massachusetts Office of Information Technology	\$3,206,008	\$3,206,008	\$3,206,008	House
1790-0300	ITD	Computer Service to Public RR	\$2,733,931	\$2,733,931	\$2,733,931	Senate
1790-1700	ITD	Core Technology Services and Security	\$85,990,905	\$85,990,905	\$85,990,905	House
2000-0100	ENV	EOEEA Administration	\$16,752,134	\$20,287,200	\$21,496,415	Compromise
2000-0101	ENV	Climate Change Adaptation and Preparedness	\$10,248,414	\$10,003,414	\$10,033,414	House
2000-0102	ENV	Environmental Justice	\$8,804,284	\$8,804,284	\$8,804,284	Compromise
2000-0120	ENV	Flood Control Compacts	\$506,140	\$506,140	\$506,140	NIC
2000-0121	ENV	Food Security Infrastructure Grant Program	\$25,100,000	\$25,000,000	\$25,100,000	NIC
2000-1011	ENV	Handling Charge RR	\$40,000	\$40,000	\$40,000	Senate
2000-1700	ENV	EOEEA Information Technology	\$20,313,207	\$19,282,062	\$19,282,062	House
2030-1000	ENV	Environmental Law Enforcement	\$14,988,216	\$15,238,216	\$15,238,216	Compromise
2030-1004	ENV	Environmental Law Enforcement Private Details	\$530,000	\$530,000	\$530,000	NIC
2100-0012	DPU	DPU Administration	\$19,694,594	\$19,694,595	\$19,694,594	Senate
2100-0013	DPU	Transportation Oversight Division	\$1,000,000	\$633,385	\$1,000,000	Senate
2100-0016	DPU	Steam Distribution Oversight	\$409,837	\$408,794	\$409,837	House
2100-0017	DPU	Division of Transportation Services	\$2,011,459	\$2,011,459	\$2,011,459	NIC
2200-0100	EQE	DEP Administration	\$47,613,783	\$51,983,191	\$52,038,191	Senate
2200-0102	EQE	Wetlands Permit Fee RR	\$650,150	\$650,150	\$650,150	NIC
2200-0107	EQE	Redemption Centers Operations	\$499,997	\$1,149,997	\$1,149,997	Senate
2200-0109	EQE	Compliance & Permitting	\$2,500,000	\$2,500,000	\$2,500,000	Senate
2200-0112	EQE	Compliance & Permitting RR	\$2,500,000	\$2,500,000	\$2,500,000	Senate
2210-0106	EQE	Toxics Use Retained Revenue	\$2,888,473	\$2,888,473	\$4,025,451	Senate
2220-2220	EQE	Clean Air Act Administration	\$940,506	\$940,506	\$940,506	Compromise
2220-2221	EQE	CAA Operating Permit Program	\$1,722,798	\$1,722,504	\$1,722,798	NIC
2250-2000	EQE	Safe Drinking Water Act Compliance	\$2,417,016	\$2,367,016	\$2,417,016	House

2260-8870	EQE	Hazardous Waste Site Cleanup	\$15,747,479	\$15,747,479	\$15,747,479	NIC
2260-8872	EQE	Brownfields Site Audits	\$1,378,862	\$1,378,862	\$1,378,862	Senate
2260-8881	EQE	LSP Registration Board	\$423,568	\$423,568	\$423,568	Senate
2300-0100	FWE	DFG Administration	\$1,389,248	\$1,279,247	\$1,389,248	Compromise
2300-0101	FWE	Riverways Protection Program	\$3,796,281	\$5,360,000	\$5,405,000	House
2310-0200	FWE	Division of Fisheries & Wildlife Administration	\$17,069,682	\$17,069,682	\$17,069,682	Compromise
2310-0300	FWE	Natural Heritage & Endangered Species Program	\$1,333,352	\$1,500,000	\$1,525,000	Compromise
2310-0306	FWE	Hunter Safety Program	\$528,229	\$530,229	\$528,229	Compromise
2310-0316	FWE	Wildlife Habitat Purchase	\$1,500,000	\$1,500,000	\$1,500,000	Senate
2310-0317	FWE	Waterfowl Management Program	\$65,000	\$65,000	\$65,000	Compromise
2320-0100	FWE	Office of Fishing and Boating Access	\$814,433	\$814,433	\$814,433	NIC
2330-0100	FWE	Division of Marine Fisheries Administration	\$8,735,231	\$9,010,231	\$9,310,231	NIC
2330-0120	FWE	Marine Recreational Fisheries Development	\$907,826	\$907,826	\$907,826	House
2330-0121	FWE	Marine Recreational Fishing RR	\$217,989	\$217,989	\$217,989	House
2330-0150	FWE	Shellfish Purification Plant RR	\$75,000	\$75,000	\$75,000	Senate
2330-0199	FWE	Ventless Trap	\$250,000	\$250,000	\$250,000	Compromise
2330-0300	FWE	Saltwater Sportfish Licenses	\$2,116,721	\$2,116,721	\$2,116,721	NIC
2511-0100	AGR	DAR Administration	\$11,444,229	\$11,826,576	\$12,609,576	Compromise
2511-0103	AGR	Cannabis and Hemp Agricultural Oversight	\$979,766	\$964,267	\$979,766	Compromise
2511-0105	AGR	Emergency Food Assistance	\$32,125,001	\$36,000,000	\$36,425,000	NIC
2511-0107	AGR	Local Food Security and Anti-Hunger Initiatives	\$690,000	\$1,328,250	\$2,068,250	Senate
2511-3002	AGR	Integrated Pest Management	\$74,340	\$74,084	\$74,340	House
2800-0100	DCR	DCR Administration	\$7,188,306	\$6,543,734	\$7,188,306	NIC
2800-0101	DCR	Watershed Management	\$2,086,594	\$1,666,595	\$1,816,595	Compromise
2800-0401	DCR	Stormwater Management	\$3,249,761	\$3,249,762	\$3,249,761	NIC
2800-0500	DCR	Beach Preservation	\$1,405,231	\$965,282	\$1,405,231	House
2800-0501	DCR	DCR Seasonals	\$25,435,117	\$24,325,119	\$24,375,119	Compromise
2800-0700	DCR	Office of Dam Safety	\$735,676	\$675,676	\$735,676	Compromise
2810-0100	DCR	DCR State Parks Operations	\$103,087,782	\$104,882,351	\$105,597,351	NIC
2810-0122	DCR	State Parks and Recreational Areas	\$3,560,000	\$2,838,500	\$6,423,500	NIC
2820-0101	DCR	State House Park Rangers	\$2,692,063	\$2,692,063	\$2,692,063	Compromise
2820-2000	DCR	Parkways Streetlighting	\$4,330,000	\$3,730,000	\$3,730,000	Compromise

3000-1000	EEC	Early Education & Care Administration	\$11,936,537	\$12,141,537	\$12,426,537	Compromise
3000-1020	EEC	Quality Improvement	\$46,706,192	\$46,706,191	\$46,706,191	Senate
3000-1041	EEC	Early Education and Child Care Rate Increase	\$20,000,000	\$20,000,000	\$20,000,000	Compromise
3000-1042	EEC	EEC Center-Based Child Care Rate Increase	\$80,000,000	\$0	\$35,000,000	NIC
3000-1045	EEC	C3 Stabilization Grants	\$250,000,000	\$475,000,000	\$475,000,000	Senate
3000-2000	EEC	Child Resource and Referral Centers	\$20,000,000	\$20,000,000	\$20,000,000	Compromise
3000-2050	EEC	Children's Trust Administration	\$2,191,283	\$1,873,770	\$2,191,283	Compromise
3000-2060	EEC	Child Sexual Abuse Prevention	\$1,100,000	\$2,350,000	\$2,350,000	NIC
3000-3060	EEC	Supportive and TANF Childcare	\$328,195,070	\$355,783,167	\$346,587,135	Senate
3000-4060	EEC	Income-Eligible Childcare	\$385,580,298	\$417,992,201	\$407,188,233	House
3000-5000	EEC	Grants to Head Start Programs	\$17,500,000	\$17,500,000	\$17,500,000	Compromise
3000-6025	EEC	Commonwealth Preschool Partnership Initiative	\$15,000,000	\$15,000,000	\$15,000,000	House
3000-6075	EEC	Mental Health Clinicians	\$5,000,000	\$5,000,000	\$5,000,000	Compromise
3000-7000	EEC	Children's Trust	\$17,555,526	\$17,523,039	\$17,555,526	NIC
3000-7040	EEC	EEC Contingency Contract RR	\$320,000	\$320,000	\$320,000	Senate
3000-7050	EEC	Family Support and Engagement	\$11,699,190	\$11,699,190	\$11,859,190	House
3000-7052	EEC	Parent-Child Plus program	\$4,000,000	\$4,250,000	\$4,250,000	NIC
3000-7055	EEC	Neighborhood Villages Pilot Program	\$1,000,000	\$1,000,000	\$1,000,000	Compromise
3000-7066	EEC	EEC Provider Higher Education Opportunities	\$10,000,000	\$10,000,000	\$10,000,000	Compromise
3000-7070	EEC	Reach Out and Read	\$1,750,000	\$1,000,000	\$1,750,000	Compromise
4000-0005	EHS	Safe and Successful Youth Initiative	\$12,800,000	\$12,650,000	\$13,000,000	Senate
4000-0007	EHS	Unaccompanied Homeless Youth Services	\$10,545,850	\$11,000,000	\$11,000,000	Senate
4000-0009	EHS	Office of Health Equity	\$600,000	\$100,000	\$600,000	NIC
4000-0014	EHS	EMK Community Health Center	\$0	\$200,000	\$200,000	Senate
4000-0020	EHS	Nursing and Allied Health Workforce Development	\$1,000,000	\$1,500,000	\$1,500,000	House
4000-0050	EHS	PCA Council	\$2,811,797	\$2,811,797	\$2,811,797	Senate
4000-0051	EHS	Family Resource Centers	\$0	\$500,000	\$500,000	Compromise
4000-0054	EHS	Behavioral Health Workforce Supports	\$0	\$192,000,000	\$192,000,000	Senate
4000-0250	EHS	HIX Retained Revenue	\$15,000,000	\$15,000,000	\$15,000,000	Compromise
4000-0300	EHS	EOHHS and MassHealth Administration	\$126,871,500	\$134,875,335	\$141,994,304	Senate
4000-0320	EHS	MassHealth Recoveries RR	\$225,000,000	\$225,000,000	\$225,000,000	Compromise
4000-0321	EHS	EOHHS Contingency Contract RR	\$65,000,000	\$65,000,000	\$65,000,000	Compromise

4000-0430	EHS	MassHealth CommonHealth Plan	\$164,554,085	\$164,554,085	\$164,554,085	Compromise
4000-0500	EHS	MassHealth Managed Care	\$5,831,782,318	\$5,831,782,318	\$5,831,782,318	Senate
4000-0601	EHS	MassHealth Senior Care	\$4,486,914,509	\$4,486,764,509	\$4,486,914,509	Compromise
4000-0641	EHS	MassHealth Nursing Home Supplemental	\$582,100,000	\$582,100,000	\$582,100,000	Senate
4000-0700	EHS	MassHealth Fee-for-Service	\$3,743,716,357	\$3,713,316,357	\$3,743,866,357	Senate
4000-0875	EHS	MassHealth for Breast and Cervical Cancer Patients	\$18,000,000	\$18,000,000	\$18,000,000	Compromise
4000-0880	EHS	MassHealth Family Assistance	\$249,457,668	\$249,457,668	\$249,457,668	Compromise
4000-0885	EHS	Small Business Employee Premium Assistance	\$34,042,020	\$34,042,020	\$34,042,020	Senate
4000-0940	EHS	ACA Expansion Populations	\$3,176,913,030	\$3,176,913,030	\$3,176,913,030	NIC
4000-0950	EHS	Children's Behavioral Health Initiative	\$315,282,721	\$315,282,721	\$315,282,721	House
4000-0990	EHS	Children's Medical Security Plan	\$30,017,088	\$30,017,088	\$30,017,088	Compromise
4000-1400	EHS	MassHealth HIV Plan	\$14,000,000	\$14,000,000	\$14,000,000	NIC
4000-1420	EHS	Medicare Part D Phased Down Contribution	\$671,431,232	\$671,431,232	\$671,431,232	Compromise
4000-1426	EHS	MassHealth Acquired Brain Injury and Moving Forward Plan Wa	\$416,376,894	\$416,376,894	\$416,376,894	Compromise
4000-1700	EHS	EOHHS IT	\$167,867,025	\$171,629,221	\$171,769,221	House
4003-0111	ORI	Office of Refugees and Immigrants Administration and Operation	\$500,000	\$2,000,000	\$2,000,000	Compromise
4003-0122	ORI	MA Office for Refugees & Immigrants	\$1,186,957	\$1,961,958	\$2,086,958	Compromise
4003-0123	ORI	Massachusetts Resettlement Agencies	\$500,000	\$0	\$500,000	Senate
4100-0060	HCF	CHIA Administration	\$33,394,788	\$33,394,789	\$33,394,788	Senate
4110-0001	MCB	MCB Admin	\$1,706,425	\$1,706,424	\$1,706,424	Senate
4110-1000	MCB	MCB Community Services	\$6,835,416	\$8,185,416	\$8,185,416	Compromise
4110-1010	MCB	Mass. Audio Information Network	\$0	\$1,100,000	\$1,100,000	House
4110-2000	MCB	MCB Turning 22 Program	\$15,702,144	\$15,702,144	\$15,702,144	Senate
4110-3010	MCB	MCB Vocational Rehabilitation	\$2,831,545	\$2,831,545	\$2,831,545	Senate
4120-0200	MRC	Independent Living Centers	\$8,000,000	\$8,000,000	\$8,000,000	Compromise
4120-1000	MRC	MRC Admin	\$429,908	\$429,908	\$429,908	Senate
4120-2000	MRC	MRC Vocational Rehabilitation	\$29,792,086	\$25,858,336	\$25,858,336	Compromise
4120-3000	MRC	MRC Employment Assistance	\$2,480,407	\$2,480,407	\$2,480,407	Compromise
4120-4000	MRC	MRC Community Based Services	\$13,325,279	\$13,825,279	\$13,825,279	House
4120-4001	MRC	Housing Registry	\$150,000	\$150,000	\$150,000	NIC
4120-4010	MRC	MRC Turning 22 Program	\$347,453	\$347,454	\$347,453	Compromise
4120-5000	MRC	Homecare Assistance	\$5,883,145	\$5,883,145	\$5,883,145	Senate

4120-6000	MRC	Head Injury Treatment Services	\$27,919,083	\$27,919,083	\$27,919,083	Compromise
4125-0100	MCD	MCDHH Admin	\$9,941,371	\$9,448,559	\$9,448,559	NIC
4180-0100	CHE	Chelsea Soldiers' Home	\$48,420,108	\$49,279,108	\$49,279,108	House
4180-1100	CHE	Chelsea License Plates RR	\$600,000	\$600,000	\$600,000	Senate
4190-0100	HLY	Holyoke Soldiers' Home	\$28,728,578	\$28,728,578	\$28,728,578	Senate
4190-0103	HLY	Holyoke Canteen Retained Revenue	\$50,000	\$50,000	\$50,000	Senate
4190-0300	HLY	Holyoke 12 Bed RR	\$824,198	\$824,198	\$824,198	Senate
4190-1100	HLY	Holyoke License Plates RR	\$400,000	\$400,000	\$400,000	House
4200-0010	DYS	DYS Administration	\$4,920,321	\$4,920,321	\$4,920,321	Senate
4200-0100	DYS	Committed Non-Residential	\$25,626,720	\$25,576,720	\$25,626,720	NIC
4200-0200	DYS	Pre-Trial Residential	\$29,395,433	\$29,695,432	\$29,995,433	NIC
4200-0300	DYS	Residential Services	\$116,905,051	\$116,905,051	\$116,905,051	NIC
4200-0500	DYS	DYS Teacher Salaries	\$3,059,187	\$3,059,187	\$3,059,187	Compromise
4200-0600	DYS	Alternative Lock-up Program	\$2,619,713	\$2,619,778	\$2,619,713	NIC
4400-1000	WEL	DTA Admin	\$79,761,407	\$79,746,407	\$80,071,407	Compromise
4400-1001	WEL	SNAP Administration	\$4,904,706	\$4,904,705	\$4,904,705	Compromise
4400-1004	WEL	Healthy Incentives Program	\$5,050,000	\$5,000,000	\$5,050,000	NIC
4400-1020	WEL	Secure Jobs Connect	\$5,050,000	\$5,000,000	\$5,050,000	NIC
4400-1025	WEL	Domestic Violence Specialists	\$1,989,567	\$1,989,567	\$1,989,567	Compromise
4400-1100	WEL	DTA Caseworkers	\$95,405,257	\$95,405,257	\$95,405,257	Compromise
4400-1979	WEL	Pathways to Self Sufficiency	\$1,000,000	\$1,000,000	\$1,000,000	House
4401-1000	WEL	Employment Services Program	\$19,675,509	\$19,925,509	\$19,925,509	Compromise
4401-1003	WEL	Two Generation Economic Mobility Programs for High-Risk You	\$3,500,000	\$0	\$3,500,000	NIC
4403-2000	WEL	TAFDC Grant Payments	\$424,269,513	\$444,655,605	\$444,655,605	NIC
4403-2007	WEL	Supplemental Nutritional Program	\$350,000	\$350,000	\$350,000	Compromise
4403-2008	WEL	Transportation Benefits for SNAP Work Program Participants	\$500,000	\$500,000	\$500,000	House
4403-2119	WEL	Teen Structured Settings	\$10,883,264	\$10,883,264	\$10,883,264	Compromise
4405-2000	WEL	SSI State Supplement	\$209,700,528	\$202,700,528	\$209,700,528	House
4408-1000	WEL	EAEDC	\$197,155,514	\$201,409,929	\$204,409,929	NIC
4510-0020	DPH	Food Protection Program RR	\$162,229	\$162,229	\$162,229	Compromise
4510-0040	DPH	Pharmaceutical Regulation RR	\$73,734	\$73,734	\$73,734	Compromise
4510-0100	DPH	DPH Admin	\$22,492,001	\$23,142,001	\$23,992,001	Compromise

4510-0110	DPH	DPH Community Health Centers	\$4,112,958	\$6,075,000	\$7,075,000	Compromise
4510-0112	DPH	Post-Partum Depression Pilot	\$860,000	\$860,000	\$860,000	Compromise
4510-0600	DPH	Environmental Health Program	\$8,314,168	\$8,314,168	\$8,314,168	NIC
4510-0615	DPH	Nuclear Safety Assessment RR	\$2,042,828	\$2,042,828	\$2,117,828	Compromise
4510-0616	DPH	Prescription Drug Registration RR	\$1,195,365	\$1,195,365	\$1,195,365	Compromise
4510-0710	DPH	Health Care Quality	\$15,420,492	\$14,381,493	\$15,200,000	Senate
4510-0712	DPH	Health Care Quality RR	\$3,559,500	\$3,559,500	\$3,559,500	NIC
4510-0721	DPH	Board of Registration Nursing	\$3,009,996	\$3,009,996	\$3,009,996	Compromise
4510-0723	DPH	Board of Registration in Medicine & Acupuncture	\$204,565	\$204,565	\$204,565	House
4510-0724	DPH	Board of Registration in Medicine RR	\$300,503	\$300,503	\$300,503	Compromise
4510-0790	DPH	Regional Emergency Medical Services	\$1,000,000	\$500,000	\$500,000	Senate
4510-0811	DPH	Children's Advocacy Centers	\$0	\$5,000,000	\$5,000,000	NIC
4510-3010	DPH	Down Syndrome Clinic	\$150,000	\$150,000	\$150,000	Compromise
4512-0103	DPH	HIV/AIDS Treatment & Prevention	\$36,255,801	\$33,756,864	\$35,006,864	Compromise
4512-0106	DPH	HIV/AIDS Drug Assistance Program Rebates RR	\$15,000,000	\$15,000,000	\$15,000,000	Compromise
4512-0200	DPH	Substance Addiction Treatment	\$209,049,157	\$214,274,161	\$219,494,161	Compromise
4512-0204	DPH	Nasal Narcan Pilot Expansion	\$1,165,480	\$1,140,480	\$1,165,480	Compromise
4512-0205	DPH	Substance Abuse Grants	\$2,790,000	\$2,570,000	\$5,295,000	Senate
4512-0206	DPH	Harm Reduction through Syringe Access	\$6,378,000	\$6,473,000	\$6,473,000	NIC
4512-0225	DPH	Gamblers' Treatment	\$1,000,000	\$1,000,000	\$1,000,000	Compromise
4512-2020	DPH	DPH Public Safety Reform Matching Grants	\$200,000	\$3,500,000	\$3,500,000	Senate
4512-2022	DPH	Grants to Local Boards of Health	\$5,050,000	\$15,000,000	\$15,050,000	Compromise
4513-0999	DPH	Contraceptive ACCESS Education	\$500,000	\$500,000	\$500,000	Senate
4513-1001	DPH	Reproductive Health Access, Infrastructure & Security	\$2,000,000	\$2,000,000	\$2,000,000	NIC
4513-1002	DPH	WIC Program	\$13,357,545	\$13,357,545	\$13,357,545	Compromise
4513-1005	DPH	Family and Adolescence Reproductive Health	\$24,460,000	\$22,460,000	\$27,360,000	NIC
4513-1012	DPH	WIC Program RR	\$27,400,000	\$27,400,000	\$27,400,000	Compromise
4513-1020	DPH	Early Intervention Services	\$42,900,000	\$42,900,000	\$42,900,000	Compromise
4513-1026	DPH	Suicide Prevention Program	\$7,099,538	\$8,099,538	\$8,099,538	Senate
4513-1027	DPH	Samaritans Inc. Suicide Prevention	\$800,000	\$1,400,000	\$1,800,000	House
4513-1098	DPH	Louis D. Brown Peace Institute	\$300,000	\$200,000	\$300,000	Compromise
4513-1112	DPH	Chronic Disease Prevention	\$12,533,604	\$11,743,604	\$14,865,777	Senate

4513-1121	DPH	STOP Stroke Program	\$500,000	\$1,000,000	\$1,000,000	Compromise
4513-1136	DPH	Sexual Assault and Domestic Violence Services	\$71,261,757	\$71,511,757	\$72,111,757	Compromise
4513-2020	DPH	Behavioral Health Supports	\$12,584,772	\$12,534,773	\$12,834,773	Compromise
4516-0263	DPH	Blood Lead Testing RR	\$1,245,591	\$1,245,591	\$1,245,591	Compromise
4516-1000	DPH	State Lab and Disease Unit	\$25,782,884	\$25,782,884	\$25,782,884	House
4516-1005	DPH	STI Billing RR	\$1,043,103	\$1,043,103	\$1,043,103	Compromise
4516-1010	DPH	Emergency Preparedness Match	\$1,543,328	\$1,543,328	\$1,543,328	NIC
4516-1022	DPH	State Lab TB Testing Fee RR	\$343,492	\$343,492	\$343,492	Senate
4516-1037	DPH	Mobile Integrated Health RN	\$49,569	\$49,569	\$49,569	NIC
4516-1039	DPH	Health Care Industry Plan Review RN	\$415,014	\$415,014	\$415,014	NIC
4518-0200	DPH	Health Statistics Division RR	\$1,026,378	\$1,026,378	\$1,026,378	House
4590-0250	DPH	School Based Health Programs	\$18,698,733	\$22,941,196	\$26,066,196	Compromise
4590-0912	DPH	Western Mass. Hospital RR	\$26,203,437	\$26,203,437	\$26,203,437	Compromise
4590-0913	DPH	Shattuck HOC RR	\$1,507,937	\$1,507,937	\$1,507,937	House
4590-0915	DPH	DPH Hospital Operations	\$194,117,936	\$194,567,937	\$194,767,937	NIC
4590-0917	DPH	Shattuck Hospital DOC Inmate RR	\$4,922,891	\$4,922,891	\$4,922,891	Compromise
4590-0918	DPH	SOPS Department of Corrections RR	\$34,628,401	\$34,628,401	\$34,628,401	NIC
4590-0924	DPH	Tewksbury Hospital RR	\$2,036,372	\$2,036,372	\$2,036,372	NIC
4590-0925	DPH	Prostate Cancer Research	\$1,250,000	\$1,000,000	\$1,250,000	NIC
4590-0930	DPH	Municipal Naloxone Bulk Purchasing Trust Fund	\$596,710	\$596,710	\$596,710	Senate
4590-1503	DPH	Maternal, Child & Family Health Services	\$9,810,806	\$12,058,558	\$13,058,558	NIC
4590-1504	DPH	Neighborhood-Based Gun and Violent Crime Prevention Pilot Pr	\$13,000,000	\$13,000,000	\$13,000,000	Compromise
4590-1506	DPH	Violence Prevention Grants	\$5,000,000	\$5,000,000	\$5,000,000	House
4590-1507	DPH	Youth At-Risk Matching Grants	\$7,745,000	\$9,785,000	\$10,830,000	Senate
4590-2001	DPH	Tewksbury Hospital DDS Client RR	\$4,040,651	\$4,040,651	\$4,040,651	Compromise
4800-0015	DSS	DCF Admin	\$139,916,735	\$140,306,735	\$140,416,735	House
4800-0016	DSS	Roca RR	\$2,000,000	\$2,000,000	\$2,000,000	Compromise
4800-0025	DSS	Foster Care Review	\$4,916,666	\$4,916,667	\$4,916,666	Compromise
4800-0030	DSS	Lead Agencies	\$9,825,854	\$9,525,854	\$9,525,854	NIC
4800-0036	DSS	Sex Abuse Intervention Network	\$841,534	\$841,535	\$841,534	NIC
4800-0038	DSS	Services for Children & Families	\$355,343,909	\$355,083,909	\$355,808,909	NIC
4800-0040	DSS	Family Support and Stabilization	\$88,757,132	\$88,757,132	\$88,757,132	Compromise

4800-0041	DSS	Congregate Care Services	\$431,019,785	\$431,019,785	\$431,019,785	NIC
4800-0058	DSS	Foster Care Parents Campaign	\$975,000	\$975,000	\$975,000	Compromise
4800-0091	DSS	Social Worker Training Institute	\$4,742,908	\$4,742,908	\$4,742,908	Compromise
4800-0200	DSS	DCF Family Resource Centers	\$24,807,518	\$33,800,000	\$33,800,000	House
4800-1100	DSS	DCF Social Workers	\$294,567,006	\$294,567,006	\$294,567,006	Compromise
5011-0100	DMH	DMH Administration	\$32,200,191	\$33,150,191	\$33,150,191	NIC
5042-5000	DMH	Children's Mental Health	\$118,504,949	\$120,339,950	\$120,604,949	Senate
5046-0000	DMH	DMH Adult Support Services	\$584,940,500	\$597,977,446	\$600,377,446	Compromise
5046-2000	DMH	Statewide Homelessness Services	\$24,624,244	\$27,624,244	\$27,624,244	Compromise
5046-4000	DMH	Creative Housing Options in Community Environment Program	\$125,000	\$125,000	\$125,000	Senate
5047-0001	DMH	Emergency & Acute Services	\$22,281,789	\$22,281,789	\$22,281,789	Senate
5055-0000	DMH	Forensic Services Program	\$16,804,929	\$16,804,929	\$16,804,929	House
5095-0015	DMH	DMH Hospital Services	\$316,331,353	\$316,381,353	\$316,381,353	Compromise
5911-1003	DDS	DDS Administration	\$91,322,294	\$91,122,294	\$91,572,294	Compromise
5911-2000	DDS	Transportation, Day & Work, and Respite	\$33,535,611	\$33,535,611	\$33,535,611	House
5920-2000	DDS	Community Res & Vendor Op Services	\$1,715,777,146	\$1,715,852,146	\$1,715,777,146	Compromise
5920-2003	DDS	Supportive Technology for Individuals	\$2,750,000	\$2,750,000	\$2,750,000	House
5920-2010	DDS	DDS State-Operated Programs	\$317,772,049	\$317,747,049	\$317,772,049	Compromise
5920-2025	DDS	DDS Community Day & Work Programs	\$240,155,258	\$243,080,258	\$243,155,258	NIC
5920-3000	DDS	Respite & Family Services	\$98,053,790	\$98,053,790	\$98,053,790	House
5920-3010	DDS	Autism Division	\$13,933,900	\$10,940,691	\$12,940,691	Compromise
5920-3020	DDS	Autism Omnibus	\$52,565,994	\$52,540,994	\$52,540,994	NIC
5920-3025	DDS	Aging with Developmental Disabilities	\$100,000	\$100,000	\$100,000	Compromise
5920-5000	DDS	DDS Turning 22 Program	\$105,653,241	\$105,653,241	\$105,653,241	Compromise
5930-1000	DDS	DDS State Facilities	\$123,632,584	\$123,632,584	\$123,632,584	Senate
7000-9101	BLC	Board of Library Commissioners	\$1,904,745	\$1,904,745	\$1,904,745	Compromise
7000-9401	BLC	Regional Library Local Aid	\$15,441,800	\$16,717,600	\$16,717,600	Compromise
7000-9402	BLC	Talking Book Program Worcester	\$678,040	\$678,040	\$678,040	NIC
7000-9406	BLC	Talking Book Program Watertown	\$3,860,420	\$3,860,420	\$3,860,420	House
7000-9501	BLC	Municipal Libraries Local Aid	\$16,825,000	\$17,600,000	\$17,600,000	NIC
7000-9506	BLC	Technology and Automated Resources	\$6,167,581	\$6,167,581	\$6,167,581	NIC
7000-9508	BLC	Massachusetts Center for the Book, Inc.	\$420,000	\$400,000	\$420,000	NIC

7002-0010	EED	Executive Office of Economic Development Administration	\$4,864,084	\$4,657,085	\$5,807,085	NIC
7002-0012	EOL	Youths-At-Risk Summer Jobs	\$31,100,000	\$16,390,000	\$22,340,000	NIC
7002-0017	EED	Executive Office of Economic Development Information Techno	\$3,954,306	\$3,954,306	\$3,954,306	Compromise
7002-0020	EED	Manufacturing Pilot Program	\$2,500,000	\$3,000,000	\$3,000,000	Compromise
7002-0024	EED	Massachusetts Life Sciences Center	\$10,000,000	\$0	\$0	NIC
7002-0025	EED	Community Action Agency Operating and Outreach Support	\$7,625,000	\$0	\$7,675,000	Senate
7002-0032	EED	Innovation Institute at Mass Tech Collaborative	\$0	\$2,500,000	\$2,500,000	House
7002-0036	EED	Urban Agenda Grants	\$2,535,000	\$0	\$2,535,000	Senate
7002-0040	EED	Small Business Technical Assistance Grant	\$30,200,000	\$7,500,000	\$5,200,000	House
7002-1080	EOL	Learn to Earn	\$300,000	\$300,000	\$300,000	Compromise
7002-1091	EOL	Career Technical Institutes	\$20,404,819	\$15,379,600	\$15,379,600	Compromise
7002-1502	EED	Transformative Development Fund	\$1,000,000	\$250,000	\$1,000,000	Compromise
7002-1503	EED	Massachusetts Cybersecurity Innovation Fund	\$0	\$2,450,000	\$2,450,000	House
7002-1508	EED	MassTech Collaborative	\$0	\$1,350,000	\$1,350,000	Senate
7002-1510	EED	Center for Advanced Manufacturing	\$0	\$1,200,000	\$1,200,000	Senate
7002-1517	EED	Downtown Initiative	\$0	\$600,000	\$600,000	Senate
7002-1518	EED	MA Technology Transfer Center	\$0	\$400,000	\$400,000	Senate
7002-1519	EED	Innovation Voucher Program Fund	\$0	\$2,000,000	\$2,000,000	Senate
7002-2021	EED	Community Empowerment and Reinvestment Grant Program	\$0	\$15,000,000	\$15,000,000	Compromise
7002-2022	EED	Community Foundation Grants	\$0	\$5,000,000	\$5,000,000	Compromise
7003-0100	EOL	EOLWD Administration	\$2,436,126	\$2,731,126	\$3,311,126	Compromise
7003-0101	EOL	Labor and Workforce Development Shared Services	\$18,576,380	\$18,574,375	\$18,576,380	Compromise
7003-0105	EOL	Department of Economic Research	\$850,889	\$850,889	\$850,889	NIC
7003-0150	EOL	Demonstration Workforce Development Program	\$4,750,000	\$2,500,000	\$2,750,000	NIC
7003-0151	EOL	Registered Apprenticeship Expansion	\$4,979,286	\$2,817,398	\$3,817,398	NIC
7003-0200	EOL	Department of Labor Standards	\$4,230,506	\$4,230,506	\$4,230,506	NIC
7003-0201	EOL	DLS Licensing Fees RR	\$435,767	\$435,767	\$435,767	Senate
7003-0500	EOL	Department of Industrial Accidents	\$19,834,322	\$19,834,323	\$19,834,322	Senate
7003-0606	EOL	Massachusetts Manufacturing Extension Partnership	\$2,000,000	\$2,000,000	\$2,000,000	House
7003-0607	EOL	Employment Program for Young Adults with Disabilities	\$1,000,000	\$1,000,000	\$1,000,000	Senate
7003-0608	EOL	Health Care Worker Training	\$1,000,000	\$1,000,000	\$1,000,000	Compromise
7003-0800	EOL	MassHire Department of Career Services	\$2,221,183	\$2,221,183	\$2,221,183	NIC

7003-0803	EOL	One-Stop Career Centers	\$15,050,000	\$5,960,051	\$6,010,051	NIC
7003-0900	EOL	Department of Labor Relations	\$3,149,013	\$3,149,012	\$3,149,012	House
7003-0902	EOL	JLM Committee for Municipal Police and Fire	\$291,433	\$300,000	\$300,000	Senate
7003-1206	EOL	Mass Service Alliance	\$1,680,000	\$2,200,000	\$2,280,000	NIC
7003-1207	EOL	AFL-CIO Workforce Development Programs	\$150,000	\$150,000	\$150,000	Compromise
7004-0001	OCD	Indian Affairs Commission	\$138,612	\$138,612	\$138,612	NIC
7004-0099	OCD	Executive Office of Housing and Livable Communities Administration	\$11,533,005	\$11,558,005	\$11,683,005	Compromise
7004-0100	OCD	Homeless Programs Administration	\$12,606,365	\$12,606,365	\$12,606,365	Compromise
7004-0101	OCD	Emergency Assistance Family Shelters	\$324,451,902	\$324,851,902	\$325,251,902	Compromise
7004-0102	OCD	Homeless Individuals Assistance	\$110,817,398	\$110,752,398	\$110,792,398	Compromise
7004-0104	OCD	Home and Healthy for Good Program	\$8,890,000	\$6,390,000	\$8,890,000	Senate
7004-0105	OCD	Sponsor-Based Permanent Supportive Housing	\$8,000,000	\$8,355,000	\$8,905,000	Compromise
7004-0106	OCD	New Lease for Homeless Families	\$250,000	\$250,000	\$250,000	Compromise
7004-0107	OCD	Local Housing Program Grants	\$1,705,000	\$2,611,000	\$4,316,000	House
7004-0108	OCD	HomeBASE	\$42,070,445	\$39,570,445	\$37,070,445	Compromise
7004-0109	OCD	Shelter Workforce Assistance	\$10,000,000	\$0	\$10,000,000	Compromise
7004-0202	OCD	Homeless Individuals Rapid Re-Housing Program	\$5,000,000	\$5,000,000	\$5,000,000	House
7004-3036	OCD	Housing Consumer Education Centers	\$9,700,000	\$8,974,000	\$10,474,000	Senate
7004-3045	OCD	Tenancy Preservation Program	\$2,042,755	\$2,042,755	\$2,042,755	House
7004-4314	OCD	Service Coordinators Program	\$5,000,000	\$6,500,000	\$6,500,000	Senate
7004-9005	OCD	Housing Authority Subsidies	\$102,050,000	\$107,000,000	\$107,000,000	Compromise
7004-9007	OCD	Public Housing Reform	\$2,200,000	\$1,315,000	\$1,315,000	Compromise
7004-9024	OCD	Massachusetts Rental Voucher Program	\$173,247,567	\$179,597,023	\$179,597,023	Senate
7004-9030	OCD	Alternative Housing Voucher Program	\$14,108,528	\$16,863,078	\$16,863,078	NIC
7004-9031	OCD	Accessible Affordable Housing Grants	\$0	\$2,500,000	\$2,500,000	Compromise
7004-9033	OCD	DMH Rental Subsidy Program	\$12,548,125	\$16,548,125	\$16,548,125	Senate
7004-9034	OCD	Housing Assistance for Re-Entry Transition	\$7,000,000	\$2,000,000	\$3,000,000	Compromise
7004-9315	OCD	Low-Income Housing Tax Credit RR	\$2,998,580	\$2,998,580	\$2,998,580	NIC
7004-9316	OCD	Residential Assistance for Families in Transition	\$180,602,462	\$195,000,000	\$190,000,000	Senate
7006-0000	SCA	OCABR Administration	\$1,451,486	\$1,451,486	\$1,451,486	Senate
7006-0010	DOB	Division of Banks	\$22,371,355	\$23,571,355	\$23,571,355	Senate
7006-0011	DOB	Loan Originator Admin. & Consumer Counseling	\$3,050,000	\$3,050,000	\$3,050,000	Compromise

7006-0020	DOI	Division of Insurance	\$15,390,410	\$15,390,410	\$15,390,410	Senate
7006-0029	DOI	Health Care Access Bureau	\$1,060,794	\$1,310,794	\$1,310,794	NIC
7006-0040	REG	Division of Professional Licensure	\$9,597,574	\$11,904,253	\$10,750,914	NIC
7006-0043	SCA	Home Improvement Contractors RR	\$670,000	\$670,000	\$670,000	NIC
7006-0060	DOS	Division of Standards	\$1,440,542	\$1,440,542	\$1,440,542	Senate
7006-0064	DOS	Motor Vehicle Repair Shop Licensing	\$320,000	\$320,000	\$320,000	NIC
7006-0065	DOS	Item Pricing Inspections RR	\$810,293	\$810,293	\$810,293	House
7006-0066	DOS	Item Pricing Inspections	\$160,372	\$160,372	\$160,372	Compromise
7006-0071	TAC	Dept. of Telecommunications & Cable	\$3,332,411	\$3,307,411	\$3,332,411	Senate
7006-0142	REG	Office of Public Safety and Inspections	\$17,800,344	\$17,850,344	\$17,850,344	NIC
7006-1001	ENE	Residential Conservation Service Program	\$248,589	\$248,589	\$248,589	Compromise
7006-1003	ENE	DOER Administration	\$5,207,018	\$5,207,018	\$5,207,018	Senate
7006-1005	ENE	Expert Witnesses Legal Funds	\$1,200,000	\$0	\$0	Compromise
7007-0150	SEA	Regional Economic Development Grants	\$1,000,000	\$2,000,000	\$2,000,000	Senate
7007-0300	SEA	Massachusetts Office of Business Development	\$1,208,383	\$1,358,383	\$1,358,383	House
7007-0500	SEA	Massachusetts Biomedical Initiatives, Inc.	\$750,000	\$0	\$750,000	Senate
7007-0800	SEA	Small Business Development Center	\$1,426,222	\$1,426,222	\$1,426,222	House
7007-0801	SEA	Microlending	\$1,300,000	\$1,800,000	\$1,800,000	House
7007-0952	SEA	Commonwealth Zoological Corporation	\$6,750,000	\$7,100,000	\$7,250,000	NIC
7008-0900	MMP	Massachusetts Office of Travel and Tourism	\$6,269,019	\$2,184,019	\$6,869,019	NIC
7008-1116	MMP	Local Economic Development Project Grants	\$16,950,000	\$12,167,000	\$28,522,000	Senate
7008-1300	MMP	Massachusetts International Trade Council	\$128,703	\$128,703	\$128,703	Senate
7009-1700	EDU	Education IT Department	\$24,519,373	\$20,437,241	\$24,519,373	NIC
7009-6379	EDU	Executive Office of Education	\$2,354,847	\$2,354,846	\$2,354,846	Senate
7009-6600	EDU	Early College Programs	\$15,150,000	\$15,000,000	\$15,150,000	Compromise
7010-0005	DOE	DESE Administration	\$12,495,386	\$12,495,387	\$12,495,386	Compromise
7010-0012	DOE	METCO	\$31,000,000	\$28,908,138	\$29,400,000	House
7010-0033	DOE	Literacy Programs	\$5,666,731	\$5,266,231	\$5,666,731	NIC
7010-1192	DOE	Local Education Project Grants	\$3,325,000	\$8,831,765	\$11,116,765	Senate
7010-1193	DOE	Civics Education Program Grants	\$2,100,000	\$0	\$2,100,000	NIC
7010-1194	DOE	Financial Literacy Implementation Competitive Grants	\$250,000	\$0	\$250,000	NIC
7010-1196	DOE	Smart From The Start	\$375,000	\$0	\$375,000	NIC

7027-0019	DOE	Connecting Activities	\$9,000,000	\$7,847,715	\$7,807,715	Compromise
7027-0020	DOE	Innovation Pathways	\$5,876,152	\$5,876,152	\$5,876,152	House
7027-1004	DOE	Services Improving Outcomes for English Language Learners	\$3,624,084	\$3,599,086	\$3,624,084	Senate
7028-0031	DOE	Educational Services in Institutional Settings	\$8,658,798	\$8,608,798	\$8,658,798	Senate
7035-0001	DOE	Career and Technical Education	\$5,000,000	\$3,500,000	\$3,500,000	NIC
7035-0002	DOE	Adult Basic Education	\$65,325,000	\$60,300,000	\$60,450,000	House
7035-0006	DOE	Regional School Transportation	\$107,864,005	\$97,077,605	\$97,077,605	NIC
7035-0007	DOE	Non-Resident Vocational Transportation	\$0	\$5,195,429	\$1,000,000	House
7035-0008	DOE	Homeless Student Transportation	\$28,671,815	\$28,671,815	\$28,671,815	NIC
7035-0035	DOE	Advanced Placement Math and Science Programs	\$3,292,809	\$3,392,809	\$3,392,809	House
7053-1909	DOE	School Food Services Program	\$5,314,176	\$5,314,176	\$5,314,176	House
7053-1925	DOE	School Breakfast Program	\$4,566,445	\$4,566,445	\$107,066,445	Senate
7061-0008	DOE	Chapter 70	\$6,584,313,047	\$6,592,177,868	\$6,584,758,265	House
7061-0009	DOE	Minimum Aid Supplement	\$7,864,821	\$0	\$7,864,821	NIC
7061-0012	DOE	Special Education Circuit Breaker	\$506,073,601	\$503,823,601	\$504,573,601	NIC
7061-0028	DOE	Social Emotional Learning Grants	\$0	\$6,000,000	\$6,000,000	NIC
7061-0029	DOE	Education Reform Audits	\$1,382,781	\$1,382,781	\$1,382,781	House
7061-0033	DOE	Public School Military Mitigation	\$1,450,000	\$1,450,000	\$1,450,000	Senate
7061-9010	DOE	Charter School Reimbursement	\$232,682,538	\$230,282,538	\$232,682,538	House
7061-9200	DOE	Education Technology Program	\$1,133,214	\$1,133,214	\$1,133,214	House
7061-9400	DOE	Student and School Assessment	\$32,383,266	\$32,383,267	\$32,383,266	NIC
7061-9401	DOE	Assessment Consortium	\$0	\$550,000	\$550,000	NIC
7061-9406	DOE	Statewide College and Career Readiness Program	\$875,000	\$0	\$875,000	House
7061-9408	DOE	Targeted Intervention	\$16,176,978	\$15,170,664	\$16,170,664	Compromise
7061-9412	DOE	Extended Learning Time Grants	\$4,800,000	\$0	\$2,400,000	NIC
7061-9601	DOE	Teacher Certification Retained Revenue	\$2,400,000	\$2,400,000	\$2,400,000	NIC
7061-9607	DOE	Recovery High Schools	\$2,808,970	\$2,808,971	\$2,908,971	House
7061-9611	DOE	After-School and Out-of-School	\$10,937,018	\$10,577,017	\$10,937,017	NIC
7061-9612	DOE	Safe and Supportive Schools	\$650,000	\$522,154	\$650,000	NIC
7061-9619	DOE	Franklin Institute	\$1	\$1	\$1	House
7061-9624	DOE	School of Excellence	\$1,500,000	\$2,000,000	\$2,000,000	House
7061-9626	DOE	YouthBuild Grants	\$2,400,000	\$3,000,000	\$3,000,000	Senate

7061-9634	DOE	Mentoring Matching Grants	\$1,200,000	\$1,800,000	\$1,800,000	NIC
7061-9650	DOE	Supporting Healthy Alliances Reinforcing Education (SHARE) G	\$2,000,000	\$0	\$1,000,000	NIC
7061-9813	DOE	Rural School Aid	\$10,000,000	\$15,000,000	\$15,000,000	NIC
7061-9814	DOE	Summer Learning	\$3,000,000	\$3,000,000	\$3,000,000	Compromise
7061-9815	DOE	Hate Crimes Grant Program	\$400,000	\$800,000	\$800,000	NIC
7066-0000	RGT	DHE Administration	\$4,382,123	\$5,722,123	\$7,432,123	NIC
7066-0009	RGT	New England Board of Higher Education	\$378,525	\$378,525	\$378,525	NIC
7066-0015	RGT	Community College Training Grants	\$1,450,000	\$1,450,000	\$1,450,000	Senate
7066-0016	RGT	Foster Care Financial Aid	\$1,485,000	\$1,485,000	\$1,485,000	NIC
7066-0019	RGT	Dual Enrollment	\$12,000,000	\$12,600,000	\$12,600,000	NIC
7066-0021	RGT	Foster Care and Adopted Fee Waiver	\$7,294,911	\$7,294,911	\$7,294,911	House
7066-0025	RGT	Performance Management Set Aside	\$5,000,000	\$2,552,157	\$2,552,157	House
7066-0036	RGT	STEM Starter Academy	\$4,750,000	\$0	\$4,750,000	House
7066-0040	RGT	Bridges To College	\$500,000	\$0	\$500,000	Senate
7066-1123	RGT	State University & Community College Mental Health Supports	\$0	\$4,228,000	\$4,228,000	NIC
7066-1400	RGT	Massachusetts State Universities	\$9,820,456	\$9,820,456	\$9,820,456	Senate
7066-9600	RGT	Inclusive Concurrent Enrollment	\$4,000,000	\$5,000,000	\$5,000,000	Compromise
7070-0065	RGT	Scholarship Reserve	\$175,150,000	\$175,650,000	\$175,650,000	House
7070-0066	RGT	High Demand Scholarship Program	\$2,000,000	\$0	\$0	NIC
7077-0023	RGT	Tufts Veterinary	\$6,000,000	\$6,500,000	\$6,500,000	Compromise
7100-0200	UMS	University of Massachusetts	\$688,436,930	\$683,586,930	\$687,101,930	NIC
7100-0700	UMS	Office of Public Collaboration	\$3,213,465	\$3,200,000	\$3,213,465	Senate
7100-0701	UMS	Center for Portuguese Studies and Culture	\$0	\$250,000	\$250,000	NIC
7100-0702	UMS	Institute of Asian American Studies	\$300,000	\$300,000	\$300,000	Senate
7100-4000	RGT	Massachusetts Community Colleges	\$10,078,100	\$10,078,100	\$10,078,100	House
7100-4002	RGT	SUCCESS Grants	\$14,000,000	\$14,000,000	\$14,000,000	NIC
7100-4003	RGT	Hunger-Free Campus Pilot Program	\$0	\$1,000,000	\$1,000,000	NIC
7109-0100	BSC	Bridgewater State University	\$59,762,662	\$60,739,987	\$60,739,987	NIC
7110-0100	FSC	Fitchburg State University	\$37,687,632	\$37,687,632	\$37,687,632	NIC
7112-0100	FRC	Framingham State University	\$37,087,442	\$37,087,442	\$37,087,442	NIC
7113-0100	NAC	Massachusetts College of Liberal Arts	\$20,682,264	\$20,943,485	\$20,943,485	House
7114-0100	SSA	Salem State University	\$56,689,874	\$56,689,874	\$56,689,874	Senate

7114-0110	SSA	Frederick E. Berry Institute for Politics and Civic Engagement	\$0	\$200,000	\$200,000	NIC
7115-0100	WSC	Westfield State University	\$35,424,405	\$35,424,405	\$35,424,405	Senate
7116-0100	WOR	Worcester State University	\$34,859,139	\$34,809,139	\$34,859,139	NIC
7117-0100	MCA	Massachusetts College of Art	\$23,163,212	\$23,163,212	\$23,163,212	House
7118-0100	MMA	Massachusetts Maritime Academy	\$22,041,909	\$22,041,908	\$22,041,908	NIC
7502-0100	BCC	Berkshire Community College	\$13,197,485	\$13,197,485	\$13,197,485	Senate
7503-0100	BRC	Bristol Community College	\$26,851,164	\$27,287,925	\$27,337,925	NIC
7504-0100	CCC	Cape Cod Community College	\$14,836,209	\$15,007,897	\$15,007,897	House
7505-0100	GCC	Greenfield Community College	\$12,880,259	\$12,880,259	\$12,880,259	NIC
7506-0100	HCC	Holyoke Community College	\$24,350,121	\$24,350,121	\$24,350,121	NIC
7507-0100	MBC	Massachusetts Bay Community College	\$19,420,019	\$19,335,020	\$19,420,019	House
7508-0100	MAS	Massasoit Community College	\$26,040,568	\$26,040,569	\$26,040,568	NIC
7509-0100	MWC	Mount Wachusett Community College	\$17,842,335	\$17,842,335	\$17,842,335	NIC
7509-0101	MWC	Brewer Center for Civic Engagement	\$150,000	\$150,000	\$150,000	Senate
7510-0100	NEC	Northern Essex Community College	\$23,767,647	\$23,767,647	\$23,767,647	NIC
7511-0100	NSC	North Shore Community College	\$26,242,903	\$26,242,904	\$26,242,903	House
7512-0100	QCC	Quinsigamond Community College	\$26,257,656	\$26,257,655	\$26,257,655	NIC
7514-0100	STC	Springfield Technical Community College	\$29,927,094	\$29,927,094	\$29,927,094	NIC
7515-0100	RCC	Roxbury Community College	\$12,990,072	\$12,990,071	\$12,990,071	NIC
7515-0120	RCC	Reggie Lewis Track Center	\$1,128,694	\$1,128,694	\$1,128,694	NIC
7515-0121	RCC	Reggie Lewis Track RR	\$529,843	\$529,843	\$529,843	NIC
7516-0100	MCC	Middlesex Community College	\$28,458,000	\$28,458,000	\$28,458,000	NIC
7518-0100	BHC	Bunker Hill Community College	\$33,010,128	\$33,200,128	\$33,200,128	Senate
7518-0120	RGT	PACE Initiative	\$300,000	\$0	\$300,000	NIC
7520-0424	RGT	Colleges Health and Welfare	\$6,529,017	\$6,529,017	\$6,529,017	House
8000-0038	EPS	Witness Protection Board	\$250,000	\$250,000	\$250,000	NIC
8000-0070	EPS	Commission on Criminal Justice	\$131,357	\$131,358	\$131,357	NIC
8000-0105	CME	Chief Medical Examiner	\$17,943,985	\$16,971,920	\$16,971,920	NIC
8000-0110	CHS	Criminal History Systems Board	\$2,957,534	\$2,892,409	\$2,957,534	Senate
8000-0111	CHS	CORI RR	\$4,000,000	\$4,000,000	\$4,000,000	Senate
8000-0122	CME	Chief Medical Examiner Fees RR	\$6,373,829	\$6,773,829	\$6,773,829	Senate
8000-0125	SOR	Sex Offender Registry Board	\$6,342,238	\$6,342,238	\$6,342,238	Senate

8000-0202	EPS	Sexual Assault Evidence Kits	\$90,810	\$90,811	\$90,810	Senate
8000-0313	EPS	Local Public Safety Program Grants	\$1,253,000	\$2,805,000	\$4,058,000	NIC
8000-0600	EPS	Exec. Office of Public Safety Admin	\$6,765,190	\$6,915,191	\$6,915,191	Compromise
8000-0601	EPS	Project Safe Neighborhood Initiative	\$0	\$2,000,000	\$2,000,000	Senate
8000-0605	EPS	Human Trafficking Prevention	\$500,000	\$500,000	\$500,000	Senate
8000-0655	EPS	Emerging Adult Recidivism Reduction Grant Program	\$4,000,000	\$7,000,000	\$7,000,000	Compromise
8000-1001	EPS	Boston Regional Counter-Terrorism Intelligence Center (BRIC)	\$850,000	\$0	\$850,000	House
8000-1127	EPS	Non-Profit Security Grants	\$1,500,000	\$4,000,000	\$4,000,000	Compromise
8000-1213	EPS	School of Reentry	\$1,500,000	\$1,500,000	\$1,500,000	Senate
8000-1225	EPS	Office of Grants and Research	\$200,246	\$200,246	\$200,246	NIC
8000-1700	EPS	Public Safety IT	\$19,918,675	\$19,918,675	\$19,918,675	Senate
8100-0006	POL	State Police Outside Details RR	\$37,250,000	\$37,250,000	\$37,250,000	Compromise
8100-0012	POL	Special Event Police Detail RR	\$3,500,000	\$3,500,000	\$3,500,000	Compromise
8100-0018	POL	State Police Federal Reimbursement RR	\$3,205,921	\$3,205,922	\$3,205,922	Senate
8100-0102	POL	Troop F Retained Revenue	\$45,000,001	\$45,000,000	\$45,000,000	Compromise
8100-0111	EPS	Gang Prevention Grant Program	\$12,336,583	\$12,836,583	\$12,836,583	Senate
8100-0112	EPS	Restorative Justice Grant Program	\$0	\$400,000	\$400,000	House
8100-0515	POL	State Police Class	\$10,267,775	\$10,267,775	\$10,267,775	Compromise
8100-1001	POL	Department of State Police	\$350,454,010	\$346,823,583	\$348,278,583	Compromise
8100-1004	POL	State Police Crime Lab	\$34,381,788	\$34,381,788	\$34,381,788	House
8100-1005	POL	UMass Medical Drug Lab	\$393,554	\$393,554	\$393,554	House
8200-0200	CJT	Municipal Police Training Council	\$17,444,005	\$17,394,004	\$17,444,004	Compromise
8200-0222	CJT	Law Enforcement Training RR	\$1,850,000	\$2,800,000	\$2,800,000	Compromise
8324-0000	DFS	Department of Fire Services	\$36,027,441	\$37,055,544	\$37,854,929	Compromise
8324-0050	DFS	Local Fire Department Grants	\$3,406,000	\$1,285,700	\$3,316,700	Senate
8324-0304	DFS	Fire Code Enforcement RR	\$8,500	\$8,500	\$8,500	Senate
8324-0500	DFS	Boiler Inspection RR	\$2,299,910	\$2,299,910	\$2,299,910	House
8700-0001	MIL	Military Division	\$12,580,030	\$12,530,030	\$12,580,030	Senate
8700-1140	MIL	Armory Rental RR	\$1,900,000	\$1,900,000	\$1,900,000	Compromise
8700-1150	MIL	National Guard Tuition and Fee Waivers	\$10,432,009	\$10,432,009	\$10,432,009	NIC
8700-1160	MIL	Welcome Home Bonus	\$1,075,964	\$1,075,964	\$1,075,964	Senate
8800-0001	CDA	Emergency Management Admin.	\$5,030,850	\$4,960,850	\$5,030,850	Compromise

8900-0001	DOC	Department of Corrections Facilities	\$760,305,305	\$757,179,868	\$757,179,868	NIC
8900-0002	DOC	MASAC	\$22,822,031	\$22,822,031	\$22,822,031	Senate
8900-0003	DOC	DOC Mental Health Programming	\$4,912,607	\$4,912,607	\$4,912,607	House
8900-0010	DOC	DOC Prison Industries & Farms	\$5,849,759	\$5,849,760	\$5,849,759	Senate
8900-0011	DOC	DOC Prison Industries RR	\$5,600,000	\$5,600,000	\$5,600,000	House
8900-0050	DOC	DOC Fees RR	\$8,600,000	\$8,600,000	\$8,600,000	Compromise
8900-1100	DOC	DOC Re-Entry Programs	\$1,420,984	\$2,020,984	\$2,100,984	House
8910-0102	SDH	Hampden Sheriff	\$82,973,579	\$82,407,826	\$82,728,203	Compromise
8910-0104	SDH	Western Massachusetts Regional Treatment Program	\$2,536,272	\$2,536,272	\$2,536,272	Senate
8910-0105	SDW	Worcester Sheriff	\$58,130,593	\$58,931,605	\$58,130,593	Senate
8910-0107	SDM	Middlesex Sheriff	\$75,184,533	\$75,327,460	\$75,184,533	Compromise
8910-0108	SDF	Franklin Sheriff	\$19,910,176	\$20,011,900	\$19,910,176	Senate
8910-0110	HSD	Hampshire Sheriff	\$16,575,281	\$16,966,823	\$16,575,281	Compromise
8910-0145	SDB	Berkshire Sheriff	\$19,745,402	\$19,921,141	\$19,845,402	Senate
8910-0155	SDB	Berkshire Aquaponics Program	\$150,000	\$150,000	\$150,000	Compromise
8910-0445	SDB	Berkshire 911 Communication Center RR	\$400,000	\$400,000	\$400,000	Compromise
8910-0450	SDM	Middlesex Sheriff Community Programs Retained Revenue	\$100,000	\$100,000	\$100,000	Senate
8910-0618	SDE	Essex Sheriff Private Detail Retained Revenue	\$1,850,000	\$1,850,000	\$1,850,000	Senate
8910-0619	SDE	Essex Sheriff	\$83,457,324	\$85,428,756	\$83,457,324	Compromise
8910-0760	SDB	Private Detail Retained Revenue	\$1,500,000	\$1,500,000	\$1,500,000	Senate
8910-1000	SDH	Hampden Sheriff's Prison Industries RR	\$3,631,252	\$3,631,252	\$3,631,252	Senate
8910-1010	SDH	Hampden Mental Health Stabilization Unit	\$1,390,472	\$1,390,472	\$1,390,472	Senate
8910-1020	SDH	Hampden Sheriff Inmate Transfers	\$656,711	\$656,711	\$656,711	House
8910-1030	SDH	Western Massachusetts Regional Women's Correctional Center	\$4,965,798	\$4,965,799	\$4,965,798	Senate
8910-1100	SDM	Middlesex Prison Industries RR	\$75,000	\$75,000	\$75,000	Senate
8910-1101	SDM	Middlesex Mental Health Stabilization Unit	\$1,822,285	\$1,822,285	\$1,822,285	House
8910-7110	SDA	Massachusetts Sheriffs' Association Operations	\$789,500	\$686,006	\$686,006	Compromise
8910-8200	SDC	Barnstable Sheriff	\$31,881,238	\$31,692,963	\$31,787,101	Senate
8910-8213	SDC	Barnstable Sheriff Communications Retained Revenue	\$1,500,000	\$1,500,000	\$1,500,000	Senate
8910-8300	BSD	Bristol Sheriff	\$58,403,434	\$59,783,042	\$58,403,434	Senate
8910-8400	SDD	Dukes Sheriff	\$3,804,219	\$3,914,128	\$3,804,219	Senate
8910-8401	SDD	Dukes Sheriff Communications Retained Revenue	\$300,000	\$300,000	\$300,000	Senate

8910-8500	NSD	Nantucket Sheriff	\$836,868	\$823,689	\$836,868	Senate
8910-8600	SDN	Norfolk Sheriff	\$38,273,062	\$38,423,745	\$38,273,062	Senate
8910-8629	SDN	Norfolk Sheriff Communications Retained Revenue	\$55,430	\$55,430	\$55,430	Senate
8910-8630	SDN	Norfolk Sheriff Community Programs Retained Revenue	\$160,001	\$160,000	\$160,000	Senate
8910-8700	SDP	Plymouth Sheriff	\$69,075,255	\$69,347,205	\$69,075,255	Senate
8910-8718	SDP	Plymouth Sheriff Communications Retained Revenue	\$300,000	\$300,000	\$300,000	Senate
8910-8800	SDS	Suffolk Sheriff	\$124,020,720	\$123,427,387	\$123,727,387	Senate
8910-8900	SDS	Suffolk Regional Lockup Retained Revenue	\$1,800,000	\$1,800,000	\$1,800,000	Senate
8950-0001	PAR	Parole Board Administration	\$22,257,860	\$22,457,859	\$22,457,859	Senate
8950-0002	PAR	Parole Board Victim/Witness	\$237,617	\$237,617	\$237,617	NIC
9110-0100	ELD	Elder Affairs Administration	\$4,363,861	\$5,051,799	\$5,051,799	Senate
9110-0600	ELD	Community Choices	\$303,085,276	\$303,085,276	\$303,085,276	Compromise
9110-1455	ELD	Prescription Advantage	\$17,362,870	\$19,574,870	\$19,574,870	Compromise
9110-1604	ELD	Supportive Senior Housing Program	\$6,378,780	\$9,492,576	\$9,492,576	House
9110-1630	ELD	Home Care Purchased Services	\$213,795,442	\$214,095,442	\$214,130,442	Compromise
9110-1633	ELD	Home Care Case Management	\$78,456,327	\$78,456,327	\$78,456,327	NIC
9110-1636	ELD	Protective Services	\$43,198,936	\$43,198,936	\$43,198,936	House
9110-1637	ELD	Home Care Aide Training Grant Program	\$1,206,947	\$1,206,947	\$1,206,947	Compromise
9110-1640	ELD	Geriatric Mental Health Services Program	\$2,500,000	\$2,500,000	\$2,500,000	House
9110-1660	ELD	Congregate Housing	\$3,881,491	\$2,169,491	\$3,931,491	Compromise
9110-1700	ELD	Elder Homeless Placement	\$286,000	\$286,000	\$286,000	Compromise
9110-1900	ELD	Elder Nutrition Program	\$11,797,709	\$12,872,860	\$12,872,860	Senate
9110-9002	ELD	Grants to Councils On Aging	\$27,074,309	\$26,975,000	\$28,200,000	House
9500-0000	SEN	Senate Operations	\$29,166,738	\$28,685,344	\$29,266,738	Compromise
9600-0000	HOU	House Operations	\$47,505,185	\$47,505,185	\$47,505,185	Senate
9700-0000	LEG	Joint Legislative Operations	\$10,724,567	\$10,724,567	\$10,724,567	Senate